

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (340) Executive Council
Budget Unit: (6548670001) Court Costs
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 59,772	\$ 57,232	\$ 57,232	\$ 56,455
Estimated Revisions	210,058	0	0	0
	<u>269,830</u>	<u>57,232</u>	<u>57,232</u>	<u>56,455</u>
Total Resources	<u>\$ 269,830</u>	<u>\$ 57,232</u>	<u>\$ 57,232</u>	<u>\$ 56,455</u>
Disposition of Resources				
Professional & Scientific Services	\$ 269,830	\$ 57,232	\$ 57,232	\$ 57,232
Recommendation Adjustment	0	0	0	-777
Total Disposition of Resources	<u>\$ 269,830</u>	<u>\$ 57,232</u>	<u>\$ 57,232</u>	<u>\$ 56,455</u>